

ANALYSIS OF REVENUE BALANCES 2019/20

School Phase	Balances above 15% of School Budget Share				Balances below 15% of School Budget Share				Deficit Balances			
	Number	Balance Value	2019/20 Budget Share	Balance as % of Budget	Number	Balance Value	2019/20 Budget Share	Balance as % of Budget	Number	Balance Value	2019/20 Budget Share	Balance as % of Budget
Primary	24	£4,198,387	£19,770,500	21.2%	82	£4,413,424	£63,352,961	7.0%	16	-£1,099,893	£10,598,858	-10.4%
Secondary	0	£0	£0	0.0%	2	£727,840	£7,363,759	9.9%	2	-£2,373,592	£9,766,664	-24.3%
Special	2	£619,073	£2,560,000	24.2%	0	£0	£0	0.0%	2	-£47,360	£1,740,000	-2.7%
Total	26	4,817,459	22,330,500	21.6%	84	£5,141,264	£70,716,719	7.3%	20	-£3,520,845	£22,105,522	-15.9%

Number of school: 130

